SNAKE RIVER VALLEY IRRIGATION DISTRICT

Budget 11/1/24-11/1/25

REVENUES

ASSESSMENT LEVY	404,000.00	
WATER BANK	5,050.00	
WATER LEASE	1,000,000.00	
INVESTMENT INTEREST	50,500.00	
FEES CHARGED	1,010.00	
TOTAL REVENUE		1,460,560.00

EXPENDITURES

PAYROLL, SALARIES, & BENEFITS

Payroll Expenses	303,000.00	
PERSI Payments	33,330.00	
Total Payroll, Salaries & Benefits		336,330.00

ADMINISTRATION EXPENSES

Bank Service Charges	4242.00	
Convention/Meetings	5,050.00	
Legal/Advertising	2020	
License/Dues	2,020.00	
Office Expense	13,130.00	
Professional Expenses	32,320.00	
Utilities and Telephone	8,080.00	
Total Administration Expenses		66,862.00

BUREAU OF RECLAMATION

American Falls O&M	25,000.00	
Jackson Lake O&M	17,000.00	
Palisades O&M	$31,000.00	
Total Bureau of Reclamation		73,000.00

MAINTENANCE & OPERATIONS

Equipment Repairs	36,360.00	
Tires	5,050.00	
Canal Maintenance	106,050.00	
Cellular Phones/Radios	15,150.00	
Chemicals	38,380.00	
Fuel & Oil	37,370.00	
Miscellaneous	7,000.00	
Purchase of Equipment	236,500.00	
Tools	2,020.00	
Shop Expense	17,170.00	
Water Recharge	17,170.00	
Water Testing	202.00	
Total Maintenance & Operating Expense		518,422.00

INSURANCE

Insurance-Liability	18,180.00	
Insurance- Health	14,140.00	
Insurance- Unemployment	13,130.00	
Insurance-Workers Comp	8,585.00	
Total Insurance		54,035.00

TOTAL EXPENSES 1,048,649.00

W-3 Line 5

Scott Slade